TAX & TOURISM
AGENDA
Tuesday, August 26, 2026 2:00PM
Bowman County Development Corporation Office

Lyn James, Josh Buchmann, Teran Doerr, Melissa Lindstrom, Chanell Walby

CALL TO ORDER

AGENDA:

MINUTES: 07.28.26 and 07.31.26

ACCOUNT BALANCES (Financials):

PRE APPROVED EXPENSES:

- $4,500 Updated Speaker & Mic System to BCDC 1% Promotional

OLD BUSINESS

NEW BUSINESS

- Headless Horseman – Prizes for Barrel Race
- Welcome to Bowman Signs
- Deck the Streets
- Additional Shelving Unit for Visitor Center
- Cleaning Main Street Flowerpots
- Festival of Lights

ADJOURN:

Balance Sheet vs Prior Year

	As of Aug 24, 2026	Total As of Aug 24, 2025 (PP)
ASSETS		
Current Assets		
Bank Accounts		
1% CAPITAL/RESTAURANT & LODGING	92,135.08	92,238.32
2% PROMOTION/OCCUPANCY	71,614.19	74,277.17
Total Bank Accounts	**163,749.27**	**166,515.49**
Total Current Assets	**163,749.27**	**166,515.49**
TOTAL ASSETS	**$163,749.27**	**$166,515.49**
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	31,936.00	33,002.94
Total Accounts Payable	**31,936.00**	**33,002.94**
Total Current Liabilities	**31,936.00**	**33,002.94**
Total Liabilities	**31,936.00**	**33,002.94**
Equity		
Opening Bal Equity	31,252.73	31,252.73
Retained Earnings	132,561.09	90,942.02
Net Income	-32,000.55	11,317.80
Total Equity	**131,813.27**	**133,512.55**
TOTAL LIABILITIES AND EQUITY	**$163,749.27**	**$166,515.49**

A/P-11. - $92,135.08
- $22,250.00
$69,885.08

A/P-21. - $71,614.19
-$9,686
$61,928.19

A/P Detail

Date	Vendor	Memo/Description	Due Date	Amount
1 or more days past due				
03/23/2022	Bowman County Development Corp	Hospitality Website Loan Program % remaining **2%	04/02/2022	5,486.00
03/23/2022	Bowman County Development Corp	Downtown Seating Match Program **1%	04/02/2022	3,000.00
09/27/2023	Bowman County Development Corp	Wayfinding Signage **1%	10/07/2023	10,000.00
05/21/2024	Bowman County Development Corp	Mural Program **1%	05/31/2024	3,750.00
08/26/2025	Bowman County Development Corp	2026 Additional Flower Pots for Main Street **1%	09/05/2025	5,500.00
02/26/2026	Bowman County Development Corp	2026 Commitment for Main Street Flags**2%	03/08/2026	2,000.00
02/26/2026	Bowman Chamber of Commerce	2026 Commitment for Christmas Lights**2%	03/08/2026	1,500.00
02/26/2026	Bowman County Development Corp	2026 Commitment for Table Tents**2%	03/08/2026	700.00
				$31,936.00
Total for 1 or more days past due				**$31,936.00**
TOTAL				

Revenue Detail

Date	Memo/Description	Split	Amount
Ordinary Income/Expenses			
Income			
1% Capital Income			
01/23/2024	Jan 2024	1% CAPITAL/RESTAURANT & LODGING	6,202.63
02/22/2024	Feb 2024	1% CAPITAL/RESTAURANT & LODGING	4,943.83
03/21/2024	Mar 2024	1% CAPITAL/RESTAURANT & LODGING	4,118.49
04/19/2024	Apr 2024	1% CAPITAL/RESTAURANT & LODGING	3,137.72
05/21/2024	May 2024	1% CAPITAL/RESTAURANT & LODGING	3,700.35
06/24/2024	Jun 2024	1% CAPITAL/RESTAURANT & LODGING	3,972.54
07/22/2024	Jul 2024	1% CAPITAL/RESTAURANT & LODGING	4,946.57
08/21/2024	Aug 2024	1% CAPITAL/RESTAURANT & LODGING	5,270.83
09/23/2024	Sep 2024	1% CAPITAL/RESTAURANT & LODGING	6,307.93
10/23/2024	Oct 2024	1% CAPITAL/RESTAURANT & LODGING	5,877.35
11/21/2024	Nov 2024	1% CAPITAL/RESTAURANT & LODGING	7,384.17
12/23/2024	Dec 2024	1% CAPITAL/RESTAURANT & LODGING	6,162.06
01/24/2025	Jan 2025	1% CAPITAL/RESTAURANT & LODGING	6,237.23
02/25/2025	Feb 2025	1% CAPITAL/RESTAURANT & LODGING	5,144.15
03/21/2025	Mar 2025	1% CAPITAL/RESTAURANT & LODGING	4,397.07
04/25/2025	Apr 2025	1% CAPITAL/RESTAURANT & LODGING	4,173.98

Date	Memo/Description	Split	Amount
05/21/2025	May 2025	1% CAPITAL/RESTAURANT & LODGING	5,088.98
06/20/2025	June '25 Deposit	1% CAPITAL/RESTAURANT & LODGING	2,894.64
07/25/2025	July '25	1% CAPITAL/RESTAURANT & LODGING	6,394.77
08/21/2025	Aug '25	1% CAPITAL/RESTAURANT & LODGING	6,805.93
09/22/2025	Sept '25	1% CAPITAL/RESTAURANT & LODGING	9,197.84
10/21/2025	Oct'25	1% CAPITAL/RESTAURANT & LODGING	8,505.71
11/25/2025	Nov'25	1% CAPITAL/RESTAURANT & LODGING	7,478.72
12/25/2025	Dec'25	1% CAPITAL/RESTAURANT & LODGING	8,395.53
01/26/2026	Jan '26	1% CAPITAL/RESTAURANT & LODGING	9,818.55
02/26/2026	Feb '26	1% CAPITAL/RESTAURANT & LODGING	5,653.72
03/20/2026	March '26	1% CAPITAL/RESTAURANT & LODGING	3,343.66
04/26/2026	April '26	1% CAPITAL/RESTAURANT & LODGING	3,668.11
05/21/2026	May '26	1% CAPITAL/RESTAURANT & LODGING	3,902.52
06/26/2026	June '26	1% CAPITAL/RESTAURANT & LODGING	6,889.43
07/26/2026	July '26	1% CAPITAL/RESTAURANT & LODGING	5,415.94
Total for 1% Capital Income			**$175,430.95**
2% Promotion Income			
01/23/2024	Jan 2024	2% PROMOTION/OCCUPANCY	4,710.09
02/22/2024	Feb 2024	2% PROMOTION/OCCUPANCY	4,559.39
03/21/2024	Mar 2024	2% PROMOTION/OCCUPANCY	2,619.51
04/19/2024	Apr 2024	2% PROMOTION/OCCUPANCY	1,555.18
05/24/2024	May 2024	2% PROMOTION/OCCUPANCY	1,827.87

Date	Memo/Description	Split	Amount
06/24/2024	Jun 2024	2% PROMOTION/OCCUPANCY	2,054.03
07/22/2024	Jul 2024	2% PROMOTION/OCCUPANCY	3,122.39
08/21/2024	Aug 2024	2% PROMOTION/OCCUPANCY	3,760.17
09/23/2024	Sep 2024	2% PROMOTION/OCCUPANCY	4,793.76
10/23/2024	Oct 2024	2% PROMOTION/OCCUPANCY	5,246.50
11/21/2024	Nov 2024	2% PROMOTION/OCCUPANCY	6,308.20
12/23/2024	Dec 2024	2% PROMOTION/OCCUPANCY	5,654.85
01/24/2025	Jan 2025	2% PROMOTION/OCCUPANCY	5,539.07
02/25/2025	Feb 2025	2% PROMOTION/OCCUPANCY	4,031.38
03/21/2025	Mar 2025	2% PROMOTION/OCCUPANCY	3,842.73
04/25/2025	Apr 2025	2% PROMOTION/OCCUPANCY	2,046.72
05/20/2025	May 2025	2% PROMOTION/OCCUPANCY	4,138.21
06/20/2025	June 2025	2% PROMOTION/OCCUPANCY	1,353.30
07/25/2025	July '25	2% PROMOTION/OCCUPANCY	4,279.62
08/21/2025	Aug'25	2% PROMOTION/OCCUPANCY	6,635.07
09/22/2025	Sept '25	2% PROMOTION/OCCUPANCY	8,983.36
10/21/2025	Oct'25	2% PROMOTION/OCCUPANCY	7,389.96
12/25/2025	Dec'25	2% PROMOTION/OCCUPANCY	8,417.11
01/26/2026	Jan '26	2% PROMOTION/OCCUPANCY	10,630.23
02/26/2026	Feb '26	2% PROMOTION/OCCUPANCY	3,849.48
03/20/2026	March '26	2% PROMOTION/OCCUPANCY	861.02
04/26/2026	April '26	2% PROMOTION/OCCUPANCY	2,399.45
05/21/2026	May '26	2% PROMOTION/OCCUPANCY	1,655.13
06/26/2026	June '26	2% PROMOTION/OCCUPANCY	4,585.85
07/26/2026	July '26	2% PROMOTION/OCCUPANCY	3,098.34
Total for 2% Promotion Income			**$129,947.97**
Total for Income			**$305,378.92**
Net Income			**$305,378.92**

Profit and Loss by Year

	Jan - Dec 2024	Jan - Dec 2025	Jan 1 - Jul 28, 2026	Total
INCOME				
1% Capital Income	62,024.47	74,714.55	38,691.93	175,430.95
2% Promotion Income	46,211.94	56,656.53	27,079.50	129,947.97
Total Income	**108,236.41**	**131,371.08**	**65,771.43**	**305,378.92**
GROSS PROFIT	**108,236.41**	**131,371.08**	**65,771.43**	**305,378.92**
EXPENSES				
Abate Easter Egg Hunt	1,000.00		250.00	1,250.00
Blitz Barrel Race	3,000.00	2,000.00		5,000.00
Bowling Tournaments			1,000.00	1,000.00
Bowman American Legion				0.00
Painting Butte rocks	1,110.00			1,110.00
Total Bowman American Legion	**1,110.00**			**1,110.00**
Bowman Chamber of Commerce				0.00
Bowman County Classic		4,000.00	4,000.00	8,000.00
Christmas Lights	902.20	171.38	1,500.00	2,573.58
Fireworks	500.00	500.00		1,000.00
Gift Card Program	2,010.00	2,500.00		4,510.00
Rock the Block	2,000.00	2,500.00	2,000.00	6,500.00
Total Bowman Chamber of Commerce	**5,412.20**	**9,671.38**	**7,500.00**	**22,583.58**
Bowman County Devel Corp				0.00
4th of July Celebration			1,500.00	1,500.00
City Park Upgrades	6,700.00	1,188.59		7,888.59
Downtown Speaker System		2,409.39		2,409.39
Highway Signs	600.00	600.00	600.00	1,800.00
Hwy 12 Trees			6,000.00	6,000.00
Main Street Flags	698.00	1,845.00	2,000.00	4,543.00
Professional Development	500.00	0.00		500.00
Tourism Program				0.00
Billboards			2,925.00	2,925.00
Deck the Streets	250.00	350.00		600.00
Directories	1,500.00	1,500.00		3,000.00
Festival of Lights	4,114.00	3,425.00		7,539.00
Main Street Beautification	13,405.83	6,667.90	2,200.00	22,273.73
Motel Guest Binders	142.90	46.00	3,910.85	4,099.75
Murals	5,568.48		5,000.00	10,568.48
Table Tents	547.83	471.39	700.00	1,719.22
Tourism Assistant Position	30,000.00	30,000.00	33,000.00	93,000.00
Tourism Hut	1,726.95	3,647.88	1,500.00	6,874.83
Tourism Maps	795.88	818.11	852.38	2,466.37
Wayfinding Signage			41.75	41.75
White Butte Promotion		1,111.37		1,111.37

	Jan - Dec 2024	Jan - Dec 2025	Jan 1 - Jul 28, 2026	Total
Total Tourism Program	**58,051.87**	**48,037.65**	**50,129.98**	**156,219.50**
Total Bowman County Devel Corp	**66,549.87**	**54,080.63**	**60,229.98**	**180,860.48**
Bowman County Fair Association		2,500.00		2,500.00
Annual Payment	2,500.00	2,500.00		5,000.00
Building Renovations		10,000.00	500.00	10,500.00
Lighting Upgrades	2,000.00			2,000.00
Signage			6,400.00	6,400.00
Sound System				0.00
Total Bowman County Fair Association	**4,500.00**	**15,000.00**	**6,900.00**	**26,400.00**
Bowman Park & Rec Expenses				0.00
Equipment			3,392.00	3,392.00
Total Bowman Park & Rec Expenses			**3,392.00**	**3,392.00**
Bowman Regional Airport			1,000.00	1,000.00
Community Summer Promotions				0.00
Amidon	500.00	500.00	500.00	1,500.00
Rhame	500.00	500.00	500.00	1,500.00
Scranton	500.00	500.00	500.00	1,500.00
Total Community Summer Promotions	**1,500.00**	**1,500.00**	**1,500.00**	**4,500.00**
Dakota Territory Car Club	2,500.00	3,000.00		5,500.00
Headless Horseman	500.00	500.00		1,000.00
Pioneer Trails Regional Museum				0.00
Paleontololgy	4,000.00	4,000.00	8,000.00	16,000.00
Total Pioneer Trails Regional Museum	**4,000.00**	**4,000.00**	**8,000.00**	**16,000.00**
Total Expenses	**90,072.07**	**89,752.01**	**89,771.98**	**269,596.06**
NET OPERATING INCOME	**18,164.34**	**41,619.07**	**-24,000.55**	**35,782.86**
NET INCOME	**$18,164.34**	**$41,619.07**	**$ -24,000.55**	**$35,782.86**

Bowman

APPLICATION FOR FUNDS

- Applications will not be reviewed without a completed overall budget of the project/event or a financial report from the previous year. Please attach to your application with any additional information.
- Representation may be requested at the meeting to answer any questions that might be asked about your project/event. *(2:15pm on the 4th Tuesday of each month)*
- Applications must be submitted before the project/event has begun. *(some exceptions may apply)*
- Applicants must submit a report after the project/event upon request.
- No personal checks will be processed. Checks must be made to an organization/entity.
- Limited consideration will be given to for-profit organizations.
- Application will be scored on the following:
  - Total hotel room occupancy – up to 40 points
  - Season (preference given to winter and spring) – up to 30 points
  - Additional considerations – up to 40 points
    - Attraction attendance
    - Uniqueness
    - Creates economic impact
    - Impacts the community
    - Leverages funding

Sponsoring entity: Barb Williams

Name of event: Headless Horseman Barrel Race

Date of event: October 24-25, 2026

Location: All Seasons Arena - Bowman

Total cost of project/event: $10,000 for prizes, barn rent, and pay help

Amount of request: $500 - $750 if possible

Intended use of funds: ~~$5,000~~ Added money and to purchase prizes

Has this project/event been funded with a Tourism Grant before?

☒ Yes ☐ No

Are you receiving other grants, scholarships, donations, or outside funding? (Outside funding is encouraged.)

☒ Yes ☐ No

Please list out leveraged funding. Approximately $4,750 in sponsorship money We add $2000 to the cash payout plus prizes

In the spirit of this grant, how will revenue generated from this event be used? We pay all of our help: Barrel setters, tractor driver, etc. We also use leftover revenue to plan for next year.

Estimated number of out-of-town attendees: 200

Estimated number of local attendance: 50

Expected number of lodging rooms: 15-20

Expected number of nights being booked for the event: 2

Description of event (attach additional information as needed):

- Open Barrel race for all ages
- Costume contest horseback with prizes given
- Entertaining adult game (intermission)
- Steak supper served by Lennie Kempenich

Contact person: Barb Williams

Contact number: 605-210-0379

Contact email: saddleupeventservices@hotmail.com

Contact mailing address: 11899 Mackey Rd Buffalo, SD 57720

Confirmation needed by: September 20, 2026

Signature: Barb Williams Date: 8-20-26

Bowman
TAX AND TOURISM

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Sponsoring entity: BCDC

Name of event: Painting Welcome to Bowman Signs

Date of event: N/A

Location: N, S, E, W entrance to Bowman + airport

Total cost of project/event: $1500-$2,200

Amount of request: $ up to $2,200

Intended use of funds: repaint Welcome to Bowman signs

Has this project/event been funded with a Tourism Grant before?

☐ Yes ☒ No

Are you receiving other grants, scholarships, donations, or outside funding? (Outside funding is encouraged.)

☐ Yes ☐ No

Please list out leveraged funding.

_____

_____

_____

In the spirit of this grant, how will revenue generated from this event be used?

_____

_____

_____

Estimated number of out-of-town attendees: _____

Estimated number of local attendance: _____

Expected number of lodging rooms: _____

Expected number of nights being booked for the event: _____

Description of event (attach additional information as needed):

_____

_____

_____

_____

Contact person: _____

Contact number: _____

Contact email: _____

Contact mailing address: _____

Confirmation needed by: _____

Signature: _____ Date: _____

Bowman
TAX AND TOURISM

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Sponsoring entity: BCDC

Name of event: Deck the Streets

Date of event: December

Location: Main Street & Business Store front

Total cost of project/event: $350

Amount of request: $350

Intended use of funds: Winner + Runner-up prizes

Has this project/event been funded with a Tourism Grant before?

☒ Yes ☐ No

Are you receiving other grants, scholarships, donations, or outside funding? (Outside funding is encouraged.)

☐ Yes ☒ No

Please list out leveraged funding.

N/A

In the spirit of this grant, how will revenue generated from this event be used?

N/A

Estimated number of out-of-town attendees: N/A

Estimated number of local attendance: N/A

Expected number of lodging rooms: N/A

Expected number of nights being booked for the event: N/A

Description of event (attach additional information as needed):

businesses compete for prizes for best decorated store front

Contact person: Jennifer Jeffers

Contact number: 701-523-5880

Contact email: jennifer@swnd.org

Contact mailing address:

Confirmation needed by: ASAP

Signature: Jennifer Jeffers Date: 8-18-26

DECK THE STREETS

SIGN-UP FORM

Deck the Streets is open to all businesses in Bowman, ND including home-based businesses. Businesses must register to participate in the contest. There is no entry fee. Entrants do not need to be a member of Bowman County Development Corporation or Bowman Area Chamber of Commerce.

A picture will be taken of each business registered in the contest to be used for voting purposes. Whether you are going all out or simply hanging some lights, we'd love for you to join us in Decking the Streets.

Holiday displays can include light displays on the entire building, and/or window decorations. All decorations need to be visible from the outside and when dark. Judging will be based off of the display at night.

All pictures will be posted to Facebook and the picture with the most likes at the end of the voting period will be the Best in Bowman 2025! Prizes can be used to treat your staff to a little extra something for Christmas while supporting local businesses.

1st Place: $250 in Bonus Bucks
2nd Place: $100 in Bonus Bucks

Beyond the prize, let's fill Bowman with Holiday Cheer.

Important Dates
Sign-up Deadline: November 24
Decoration Deadline: December 7
Pictures: December 9
Voting: December 10-17
Winner Announced: December 18-19

Past Winners
Dakota West Credit Union (2020)
ProPoint Livestock (2021)
Eats N Treats (2022)
Eats N Treats (2023)
Dakota Western Bank (2024)

Organization Name

Contact Name

Email

Phone

Side of Building to be Photographed

Questions? 701.523.5880 or megan@swnd.org

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TAX AND TOURISM

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    - Uniqueness
    - Creates economic impact
    - Impacts the community
    - Leverages funding

Sponsoring entity: BCDC

Name of event: Shelving at visitor center

Date of event: MA

Location: Visitor center

Total cost of project/event: $125.90

Amount of request: $125.90

Intended use of funds: purchase additional shelving units

Has this project/event been funded with a Tourism Grant before?

☐ Yes ☒ No

Are you receiving other grants, scholarships, donations, or outside funding? (Outside funding is encouraged.)

☐ Yes ☒ No

Please list out leveraged funding.

N/A

In the spirit of this grant, how will revenue generated from this event be used?

N/A

Estimated number of out-of-town attendees: N/A

Estimated number of local attendance: N/A

Expected number of lodging rooms: N/A

Expected number of nights being booked for the event: N/A

Description of event (attach additional information as needed):

additional shelving needed to hold materials for visitor center. currently boxes sit on the floor - hard for elderly to bend over / pick up off the floor.

Contact person: Jessica Buer

Contact number: 701.523.5880

Contact email: jessica@swnd.org

Contact mailing address:

Confirmation needed by: ASAP

Signature: Jessica Buer Date: 9/11/20

Order Summary

Order placed August 11, 2026 Order # 112-5599881-0460266

Ship to

Bowman County Development Corporation
506 1ST ST SW
BOWMAN, ND 58623-4534
United States

Payment method

Visa ending in 1512
View related transactions

Order Summary

Item(s) Subtotal:	$125.90
Shipping & Handling:	$0.00
Total before tax:	$125.90
Estimated tax to be collected:	$0.00
Grand Total:	**$125.90**

Placed by Bowman County Development Corporation

Arriving August 17 - August 19



REIBII 70" W Storage Shelves, 1600LBS Heavy Duty & L/H Shaped, for Garage
Sold by: REIBII-Direct
Supplied by: Other
$125.90

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Sponsoring entity: BCDC

Name of event: Cleaning flower pots on main

Date of event: N/A

Location: MA

Total cost of project/event: _____

Amount of request: $300.00

Intended use of funds: payment to youth group to clean out/ sanitize flower pots

Has this project/event been funded with a Tourism Grant before?

☐ Yes ☒ No

Are you receiving other grants, scholarships, donations, or outside funding? (Outside funding is encouraged.)

☐ Yes ☒ No

Please list out leveraged funding.

In the spirit of this grant, how will revenue generated from this event be used?

Estimated number of out-of-town attendees: MA

Estimated number of local attendance: MA

Expected number of lodging rooms: N/A

Expected number of nights being booked for the event: MA

Description of event (attach additional information as needed):

Contact person: Jessica Buer

Contact number: 701.523.5880

Contact email: jessica@swnd.org

Contact mailing address:

Confirmation needed by: ~~ASAP~~

Signature: Jessica Buer Date: 9/24/24

Bowman
TAX AND TOURISM

APPLICATION FOR FUNDS

- Applications will not be reviewed without a completed overall budget of the project/event or a financial report from the previous year. Please attach to your application with any additional information.
- Representation may be requested at the meeting to answer any questions that might be asked about your project/event. *(2:15pm on the 4th Tuesday of each month)*
- Applications must be submitted before the project/event has begun. *(some exceptions may apply)*
- Applicants must submit a report after the project/event upon request.
- No personal checks will be processed. Checks must be made to an organization/entity.
- Limited consideration will be given to for-profit organizations.
- Application will be scored on the following:
    - Total hotel room occupancy – up to 40 points
    - Season (preference given to winter and spring) – up to 30 points
    - Additional considerations – up to 40 points
        - Attraction attendance
        - Uniqueness
        - Creates economic impact
        - Impacts the community
        - Leverages funding

Sponsoring entity: BCDC

Name of event: Festival of lights

Date of event: _____

Location: City Park

Total cost of project/event: $5,830

Amount of request: Up to $5830

Intended use of funds: See attached budget

Has this project/event been funded with a Tourism Grant before?

☒ Yes ☐ No

Are you receiving other grants, scholarships, donations, or outside funding? (Outside funding is encouraged.)

☑ Yes ☐ No

Please list out leveraged funding.
applied for North Dakota Council of Arts grant. Awards up to $1500

In the spirit of this grant, how will revenue generated from this event be used?
NA

Estimated number of out-of-town attendees: 100

Estimated number of local attendance: 400

Expected number of lodging rooms: _____

Expected number of nights being booked for the event: _____

Description of event (attach additional information as needed):
See attached budget

Contact person: Jessica Buer

Contact number: 701.523.5880

Contact email: jessica@swnd.org

Contact mailing address: _____

Confirmation needed by: ASAP

Signature: Jessica Buer Date: 8/24/20

2026 Budget

Festival of Lights

FOL Supplies

			Total
Luminaries (bags, candles, sand, lighters)			$ 800.00
Advertising (posters, banner, Facebook, newspapers)			$ 1,000.00
NEW - Giveaways (cookies, stickers, hot chocolate)			$ 800.00
Materials (ice melt, zip ties, lights, storage, extension cords)			$ 450.00
Prize/Award/ NEW - Costumes (Santa, Grinch, Elf)			$ 750.00
Total			$ 3,800.00
10% Contingency			$ 380.00
Sub Total			$ 4,180.00

New Features - Replace Old/ Worn

			Total
New Lighted Features in Park			$ 1,500.00
Total			$ 1,500.00
10% Contingency			$ 150.00
Sub Total			$ 1,650.00

Potential Income: NCDA Grant

			Total
Potential Award			$ 1,500.00
Total			$ 1,500.00

$ 5,830.00