TAX & TOURISM
AGENDA
Tuesday, February 24, 2026……. 2:00pm
Bowman County Development Corporation Office

Lyn James, Josh Buchmann, Teran Doerr, Melissa Lindstrom

CALL TO ORDER

AGENDA:

MINUTES:

ACCOUNT BALANCES (Financials):

OLD BUSINESS

NEW BUSINESS

- Annual Payments
- Bowman County Development Corporation
  - Travel Conference Scholarships
- Bowman County Development Corporation
  - Bowman County Guides
- Bowman Area Chamber of Commerce
  - Bowman County Classic
- Pioneer Trails Museum
  - Paleo Tours

ADJOURN:

Balance Sheet

Tax & Tourism

As of February 23, 2026

DISTRIBUTION ACCOUNT	TOTAL	
	AS OF FEBRUARY 23, 2026	AS OF FEBRUARY 23, 2025 (PY)
Assets		
Current Assets		
Bank Accounts		
1% CAPITAL/RESTAURANT & LODGING	123,031.30	59,838.80
2% PROMOTION/OCCUPANCY	88,967.30	64,063.25
Total for Bank Accounts	**$211,998.60**	**$123,902.05**
Accounts Receivable		
Other Current Assets		
Total for Current Assets	**$211,998.60**	**$123,902.05**
Fixed Assets		
Other Assets		
Total for Assets	**$211,998.60**	**$123,902.05**
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	39,635.76	37,768.42
Total for Accounts Payable	**$39,635.76**	**$37,768.42**
Credit Cards		
Other Current Liabilities		
Total for Current Liabilities	**$39,635.76**	**$37,768.42**
Long-term Liabilities		
Total for Liabilities	**$39,635.76**	**$37,768.42**
Equity		
Retained Earnings	120,661.33	88,872.26
Net Income	20,448.78	-33,991.36
Opening Bal Equity	31,252.73	31,252.73
Total for Equity	**$172,362.84**	**$86,133.63**
Total for Liabilities and Equity	**$211,998.60**	**$123,902.05**

1%

123,031.30
-24,319.76
$98,711.54

2%

123,031.30
- 15,314.00
$107,715.30

A/P Aging Detail Report

Tax & Tourism

As of February 23, 2026

DATE	VENDOR DISPLAY NAME	MEMO/DESCRIPTION	AMOUNT
91 or more days past due			
03/23/2022	Bowman County Development Corp	Downtown Seating Match Program **1%	3,000.00
03/23/2022	Bowman County Development Corp	Hospitality Website Loan Program % remaining **2%	5,486.00
06/22/2023	Bowman County Development Corp	So God Blessed a Rancher Mural % remaining **1%	2,069.76
09/27/2023	Bowman County Development Corp	Wayfinding Signage **1%	10,000.00
05/21/2024	Bowman County Development Corp	Mural Program **1%	3,750.00
04/22/2025	Bowman County Development Corp	Hwy 12 Trees **2%	5,000.00
08/26/2025	Bowman County Development Corp	2026 Additional Flower Pots for Main Street **1%	5,500.00
08/26/2025	Bowman County Development Corp	2026 Flowers on Main St. **2%	4,830.00
Total for 91 or more days past due			**$39,635.76**
TOTAL			**$39,635.76**

Tax Tourism

Revenue Detail

January 1, 2024 - February 23, 2026

DATE	MEMO/DESCRIPTION	SPLIT	AMOUNT
Ordinary Income/Expenses			
Income			
1% Capital Income			
01/23/2024	Jan 2024	1% CAPITAL/RESTAURANT & LODGING	6,202.63
02/22/2024	Feb 2024	1% CAPITAL/RESTAURANT & LODGING	4,943.83
03/21/2024	Mar 2024	1% CAPITAL/RESTAURANT & LODGING	4,118.49
04/19/2024	Apr 2024	1% CAPITAL/RESTAURANT & LODGING	3,137.72
05/21/2024	May 2024	1% CAPITAL/RESTAURANT & LODGING	3,700.35
06/24/2024	Jun 2024	1% CAPITAL/RESTAURANT & LODGING	3,972.54
07/22/2024	Jul 2024	1% CAPITAL/RESTAURANT & LODGING	4,946.57
08/21/2024	Aug 2024	1% CAPITAL/RESTAURANT & LODGING	5,270.83
09/23/2024	Sep 2024	1% CAPITAL/RESTAURANT & LODGING	6,307.93
10/23/2024	Oct 2024	1% CAPITAL/RESTAURANT & LODGING	5,877.35
11/21/2024	Nov 2024	1% CAPITAL/RESTAURANT & LODGING	7,384.17
12/23/2024	Dec 2024	1% CAPITAL/RESTAURANT & LODGING	6,162.06
01/24/2025	Jan 2025	1% CAPITAL/RESTAURANT & LODGING	6,237.23
02/25/2025	Feb 2025	1% CAPITAL/RESTAURANT & LODGING	5,144.15
03/21/2025	Mar 2025	1% CAPITAL/RESTAURANT & LODGING	4,397.07
04/25/2025	Apr 2025	1% CAPITAL/RESTAURANT & LODGING	4,173.98
05/21/2025	May 2025	1% CAPITAL/RESTAURANT & LODGING	5,088.98
06/20/2025	June '25 Deposit	1% CAPITAL/RESTAURANT & LODGING	2,894.64
07/25/2025	July '25	1% CAPITAL/RESTAURANT & LODGING	6,394.77
08/21/2025	Aug '25	1% CAPITAL/RESTAURANT & LODGING	6,805.93
09/22/2025	Sept '25	1% CAPITAL/RESTAURANT & LODGING	9,197.84
10/21/2025	Oct'25	1% CAPITAL/RESTAURANT & LODGING	8,505.71
11/25/2025	Nov'25	1% CAPITAL/RESTAURANT & LODGING	7,478.72
12/25/2025	Dec'25	1% CAPITAL/RESTAURANT & LODGING	8,395.53
01/26/2026	Jan '26	1% CAPITAL/RESTAURANT & LODGING	9,818.55
Total for 1% Capital Income			**$146,557.57**
2% Promotion Income			
01/23/2024	Jan 2024	2% PROMOTION/OCCUPANCY	4,710.09
02/22/2024	Feb 2024	2% PROMOTION/OCCUPANCY	4,559.39
03/21/2024	Mar 2024	2% PROMOTION/OCCUPANCY	2,619.51
04/19/2024	Apr 2024	2% PROMOTION/OCCUPANCY	1,555.18
05/24/2024	May 2024	2% PROMOTION/OCCUPANCY	1,827.87
06/24/2024	Jun 2024	2% PROMOTION/OCCUPANCY	2,054.03
07/22/2024	Jul 2024	2% PROMOTION/OCCUPANCY	3,122.39
08/21/2024	Aug 2024	2% PROMOTION/OCCUPANCY	3,760.17
09/23/2024	Sep 2024	2% PROMOTION/OCCUPANCY	4,793.76
10/23/2024	Oct 2024	2% PROMOTION/OCCUPANCY	5,246.50
11/21/2024	Nov 2024	2% PROMOTION/OCCUPANCY	6,308.20
12/23/2024	Dec 2024	2% PROMOTION/OCCUPANCY	5,654.85
01/24/2025	Jan 2025	2% PROMOTION/OCCUPANCY	5,539.07

Tax Tourism

Revenue Detail

January 1, 2024 - February 23, 2026

DATE	MEMO/DESCRIPTION	SPLIT	AMOUNT
02/25/2025	Feb 2025	2% PROMOTION/OCCUPANCY	4,031.38
03/21/2025	Mar 2025	2% PROMOTION/OCCUPANCY	3,842.73
04/25/2025	Apr 2025	2% PROMOTION/OCCUPANCY	2,046.72
05/20/2025	May 2025	2% PROMOTION/OCCUPANCY	4,138.21
06/20/2025	June 2025	2% PROMOTION/OCCUPANCY	1,353.30
07/25/2025	July '25	2% PROMOTION/OCCUPANCY	4,279.62
08/21/2025	Aug'25	2% PROMOTION/OCCUPANCY	6,635.07
09/22/2025	Sept '25	2% PROMOTION/OCCUPANCY	8,983.36
10/21/2025	Oct'25	2% PROMOTION/OCCUPANCY	7,389.96
12/25/2025	Dec'25	2% PROMOTION/OCCUPANCY	8,417.11
01/26/2026	Jan '26	2% PROMOTION/OCCUPANCY	10,630.23
Total for 2% Promotion Income			**$113,498.70**
Total for Income			**$260,056.27**
Net Income			**$260,056.27**

Tax & Tourism

Profit and Loss

January 1, 2023 - February 23, 2026

	JAN - DEC 2023	JAN - DEC 2024	JAN - DEC 2025	JAN 1 - FEB 23, 2026	TOTAL
Income					
1% Capital Income	61,696.76	62,024.47	74,714.55	9,818.55	$208,254.33
2% Promotion Income	44,672.46	46,211.94	56,656.53	10,630.23	$158,171.16
Total Income	**$106,369.22**	**$108,236.41**	**$131,371.08**	**$20,448.78**	**$366,425.49**
GROSS PROFIT	**$106,369.22**	**$108,236.41**	**$131,371.08**	**$20,448.78**	**$366,425.49**
Expenses					
Abate Easter Egg Hunt	500.00	1,000.00			$1,500.00
Blitz Barrel Race	1,500.00	3,000.00	2,000.00		$6,500.00
Bowman American Legion					$0.00
Painting Butte rocks		1,110.00			$1,110.00
Total Bowman American Legion		**1,110.00**			**$1,110.00**
Bowman Chamber of Commerce					$0.00
Bowman County Classic	6,000.00		4,000.00		$10,000.00
Christmas Lights	555.62	902.20	171.38		$1,629.20
Fireworks		500.00	500.00		$1,000.00
Gift Card Program	2,965.00	2,010.00	2,500.00		$7,475.00
Rock the Block	2,000.00	2,000.00	2,500.00		$6,500.00
Total Bowman Chamber of Commerce	**11,520.62**	**5,412.20**	**9,671.38**		**$26,604.20**
Bowman County Devel Corp					$0.00
City Park Upgrades	5,369.76	6,700.00	1,188.59		$13,258.35
Community Challenge	10,000.00				$10,000.00
Downtown Seating Program	200.00				$200.00
Downtown Speaker System			2,409.39		$2,409.39
Fusion Conference	3,000.00				$3,000.00
Highway Signs	600.00	600.00	600.00		$1,800.00
Hospitality Website Loan Prog.	2,514.00				$2,514.00
Hwy 12 Trees			5,000.00		$5,000.00
Main Street Flags	1,726.00	698.00	1,845.00		$4,269.00
Professional Development		500.00	0.00		$500.00
Promotional Items	2,602.69				$2,602.69
Tourism Program					$0.00
Banners	59.92				$59.92
Deck the Streets	250.00	250.00	350.00		$850.00
Directories		1,500.00	1,500.00		$3,000.00
Festival of Lights	2,915.00	4,114.00	3,425.00		$10,454.00
Main Street Beautification	5,932.55	13,405.83	11,497.90		$30,836.28
Motel Guest Binders		142.90	46.00		$188.90
Murals	4,842.57	5,568.48			$10,411.05
Table Tents	856.90	547.83	471.39		$1,876.12
Tourism Assistant Position	23,000.00	30,000.00	30,000.00		$83,000.00
Tourism Hut	11,993.97	1,726.95	3,647.88		$17,368.80
Tourism Maps	732.33	795.88	818.11		$2,346.32

Tax & Tourism

Profit and Loss

January 1, 2023 - February 23, 2026

	JAN - DEC 2023	JAN - DEC 2024	JAN - DEC 2025	JAN 1 - FEB 23, 2026	TOTAL
Wayfinding Signage	10,000.00				$10,000.00
White Butte Promotion	3,950.00		1,111.37		$5,061.37
Total Tourism Program	**64,533.24**	**58,051.87**	**52,867.65**		**$175,452.76**
Total Bowman County Devel Corp	**90,545.69**	**66,549.87**	**63,910.63**		**$221,006.19**
Bowman County Fair Association			2,500.00		$2,500.00
Annual Payment	2,500.00	2,500.00	2,500.00		$7,500.00
Building Renovations			10,000.00		$10,000.00
Lighting Upgrades		2,000.00			$2,000.00
Signage	1,429.00				$1,429.00
Total Bowman County Fair Association	**3,929.00**	**4,500.00**	**15,000.00**		**$23,429.00**
Bowman Regional Airport	1,000.00				$1,000.00
Bowman Regional Library	366.80				$366.80
Community Summer Promotions					$0.00
Amidon	500.00	500.00	500.00		$1,500.00
Rhame	500.00	500.00	500.00		$1,500.00
Scranton	500.00	500.00	500.00		$1,500.00
Total Community Summer Promotions	**1,500.00**	**1,500.00**	**1,500.00**		**$4,500.00**
Dakota Territory Car Club	500.00	2,500.00	3,000.00		$6,000.00
Headless Horseman	500.00	500.00	500.00		$1,500.00
Little Missouri Saddle Club	100.00				$100.00
Pioneer Trails Regional Museum					$0.00
Paleontololgy	7,350.00	4,000.00	4,000.00		$15,350.00
Total Pioneer Trails Regional Museum	**7,350.00**	**4,000.00**	**4,000.00**		**$15,350.00**
Total Expenses	**$119,312.11**	**$90,072.07**	**$99,582.01**	**$0.00**	**$308,966.19**
NET OPERATING INCOME	**$ -12,942.89**	**$18,164.34**	**$31,789.07**	**$20,448.78**	**$57,459.30**
NET INCOME	**$ -12,942.89**	**$18,164.34**	**$31,789.07**	**$20,448.78**	**$57,459.30**

TAX & TOURISM ANNUAL PAYMENTS BUDGET

	Payable To	Fund	2022	2023	2024	2025	2026 BUDGET	Notes:
1% Annual Payments								
Annual Tourism Grant	BCDC	1%	$ 23,000.00	$ 23,000.00	$ 30,000.00	$ 30,000.00	$ 33,000.00	
Landowner Payments (Highway Signs)	Landowners	1%	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	K. Maychrzak, P. White, R. Bowman, Bowman Vet Clinic, Pope Ranch, D. Schmalz, O. Bowman for billboards on their property
Main Street Flags	BCDC	2%	$ -	$ 1,726.00	$ 698.00	$ 1,845.00	$ 2,000.00	
Maintenance Payment	Bowman County Fair	1%	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	Payment in lieu of rent for High School Rodeo | Approval needed for 2025 - 2028 Bid Years
1% Annual Payment Total			***$ 26,100.00***	***$ 27,826.00***	***$ 33,798.00***	***$ 34,945.00***	***$ 38,100.00***	
2% Annual Payments								
Summer Promotions	Amidon	2%	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	
Summer Promotions	Scranton	2%	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	
Summer Promotions	Rhame	2%	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	
2% Annual Payment Total			***$ 1,500.00***	***$ 1,500.00***	***$ 1,500.00***	***$ 1,500.00***	***$ 1,500.00***	
Tourism Hut								
Tourism Hut supplies	BCDC	1%	$ 4,042.00	$ 1,302.00				
Tourism Hut Season wages	BCDC	2%	$ 3,101.00	$ 3,549.00	$ 1,727.00	$ 3,647.88	$ 4,500.00	This will increase depending on what is decided on the grant.
Total Tourism Hut			***$ 7,143.00***	***$ 4,851.00***	***$ 1,727.00***	***$ 3,647.88***	***$ 4,500.00***	
Payment Commitments								
Binder Upkeep	BCDC	2%	$ 3,500.00	$ -	$ 143.00	$ 46.00	$ 200.00	Hold until a new proposal comes forward
Christmas Lights Utilities & Repairs	Bowman Chamber	2%	$ 217.00	$ 556.00	$ 902.00	$ 171.38	$ 1,500.00	to be paid, December 2024 - March 2025
Main Street Flowers wages/supplies	BCDC	2%	$ 901.00	$ 1,561.00	$ 1,956.00	$ 988.30	$ 3,000.00	
Main Street Flowers - Flowers	BCDC	2%	$ 2,640.00	$ 3,520.00	$ 3,655.00	$ 3,795.00	$ 4,830.00	$4830 was approved in 2025 for flowers | $3,000 needs approval for wages and supplies
Maps	BCDC	2%	$ 2,560.00	$ 732.00	$ 796.00	$ 818.11	$ 1,000.00	
Table Tents	BCDC	2%	$ 351.00	$ 506.00	$ 548.00	$ 471.39	$ 700.00	
Total Payment Commiments			***$ 10,169.00***	***$ 6,875.00***	***$ 8,000.00***	***$ 6,290.18***	***$ 11,230.00***	
TOTAL 1%							***$ 42,100.00***	
TOTAL 2%							***$ 14,230.00***	

Bowman
TAX AND TOURISM

APPLICATION FOR FUNDS

- Applications will not be reviewed without a completed overall budget of the project/event or a financial report from the previous year. Please attach to your application with any additional information.
- Representation may be requested at the meeting to answer any questions that might be asked about your project/event. *(2:15pm on the 4th Tuesday of each month)*
- Applications must be submitted before the project/event has begun. *(some exceptions may apply)*
- Applicants must submit a report after the project/event upon request.
- No personal checks will be processed. Checks must be made to an organization/entity.
- Limited consideration will be given to for-profit organizations.
- Application will be scored on the following:
  - Total hotel room occupancy – up to 40 points
  - Season (preference given to winter and spring) – up to 30 points
  - Additional considerations – up to 40 points
    - Attraction attendance
    - Uniqueness
    - Creates economic impact
    - Impacts the community
    - Leverages funding

Sponsoring entity: Bowman County Development Corporation

Name of event: Travel conference Scholarships

Date of event: April 13-15, 2020

Location: Grand Forks, ND

Total cost of project/event: $2000

Amount of request: 4, $500 scholarships

Intended use of funds: _____

Has this project/event been funded with a Tourism Grant before?

☒ Yes ☐ No

Kate Burg 2-19-20

Bowman
TAX AND TOURISM

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    - Attraction attendance
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Sponsoring entity: Bowman County Development Corporation

Name of event: Bowman County Guides

Date of event: 2026

Location: _____

Total cost of project/event: $ 1,000.00

Amount of request: up to $ 1,000.00

Intended use of funds: help cover printing costs

Has this project/event been funded with a Tourism Grant before?

☒ Yes ☐ No

Are you receiving other grants, scholarships, donations, or outside funding? (Outside funding is encouraged.)

☒ Yes ☐ No

Please list out leveraged funding. Ad sales from businesses

In the spirit of this grant, how will revenue generated from this event be used?
To cover printing costs

Estimated number of out-of-town attendees: _____

Estimated number of local attendance: _____

Expected number of lodging rooms: _____

Expected number of nights being booked for the event: _____

Description of event (attach additional information as needed):
2025 Total Cost = $6,922 - 2,600 guides
2025 Ad Sales = $5,107 (16 Ads Total)
6,922 - 5,107 = $1,815 BCDC out of pocket

Contact person: Kate Bauer
Contact number: 701-523-5880
Contact email: Kate@swnd.org
Contact mailing address: _____
Confirmation needed by: _____

Signature: Kate Bauer Date: 2-19-26

Bowman
TAX AND TOURISM

APPLICATION FOR FUNDS

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- Applications must be submitted before the project/event has begun. *(some exceptions may apply)*
- Applicants must submit a report after the project/event upon request.
- No personal checks will be processed. Checks must be made to an organization/entity.
- Limited consideration will be given to for-profit organizations.
- Application will be scored on the following:
  - Total hotel room occupancy – up to 40 points
  - Season (preference given to winter and spring) – up to 30 points
  - Additional considerations – up to 40 points
    - Attraction attendance
    - Uniqueness
    - Creates economic impact
    - Impacts the community
    - Leverages funding

Sponsoring entity: Bowman Area Chamber of Commerce

Name of event: 2026 Bowman County Classic

Date of event: March 14 & 15, 2026

Location: Bowman, Bowman High School Gym, Rec Center

Total cost of project/event: $10,550-

Amount of request: $4,000-

Intended use of funds: help cover t-shirt and facility costs

Has this project/event been funded with a Tourism Grant before?

☒ Yes ☐ No

Are you receiving other grants, scholarships, donations, or outside funding? (Outside funding is encouraged.)

☒ Yes ☐ No

Please list out leveraged funding.
We do have Sponsors for this event

In the spirit of this grant, how will revenue generated from this event be used?
Back into the Chamber to ~~Continue~~ Continue hosting events like this.

Estimated number of out-of-town attendees: 300 a day

Estimated number of local attendance: 100 a day

Expected number of lodging rooms:

Expected number of nights being booked for the event: 1-2 nights

Description of event (attach additional information as needed):

Youth Basketball Tournament

Contact person: Bowman Area Chamber of Commerce

Contact number: 701-523-5880

Contact email: megan@swnd.org

Contact mailing address:

Confirmation needed by:

Signature: Megan Meier Date: 01/14/2026

Bowman
TAX AND TOURISM

APPLICATION FOR FUNDS

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- Application will be scored on the following:
    - Total hotel room occupancy – up to 40 points
    - Season (preference given to winter and spring) – up to 30 points
    - Additional considerations – up to 40 points
        - Attraction attendance
        - Uniqueness
        - Creates economic impact
        - Impacts the community
        - Leverages funding

Sponsoring entity: Pioneer Trails Regional Museum

Name of event: Paleontology Day Tours and Field School

Date of event: May - September 2026

Location: Bowman & Slope Counties

Total cost of project/event: $33,915

Amount of request: $8,000

Intended use of funds: See attached budget

Has this project/event been funded with a Tourism Grant before?

☑ Yes ☐ No

Are you receiving other grants, scholarships, donations, or outside funding? (Outside funding is encouraged.)

☑ Yes ☐ No

Please list out leveraged funding.
Revenue from the past years programs are put back into the program for the this year. Additionally, Sternberg Science Camps are contributing funds to our camp programs.

In the spirit of this grant, how will revenue generated from this event be used?
Revenue generated from this event will be reinvested in the paleontology program.

Estimated number of out-of-town attendees: 40

Estimated number of local attendance: 10

Expected number of lodging rooms: 10 rooms

Expected number of nights being booked for the event: 10-20 nights for day tours
28 nights at Dakota Winds Hunting Lodge for Sternberg camps.

Description of event (attach additional information as needed):
See attached program description.

Contact person: Emily Simpson

Contact number: 701-523-3600

Contact email: paleo@ptrm.org

Contact mailing address: PO Box 78 Bowman, ND 58623

Confirmation needed by: March 15

Signature: Emily Simpson Date: February 19, 2026

2026 Paleontology Summer Program description

This summer, we are excited to continue offering our Paleontology Day tours. Visitors are invited to explore fossil-bearing sites straddling the extinction event that killed the dinosaurs. We will collect fossils in the rugged beauty of southwestern North Dakota, and imagine a dramatically different world from 67 million years ago. This is an incredible opportunity to be immersed in the field of paleontology.

This full day tour starts at the museum to meet a guide. From there, you will follow them in your car to our field sites to find fossils from active field sites. While enjoying the natural world, you'll talk about what those fossils tell us about the ancient world. The tour takes a break for you to have lunch on your own back in Bowman before returning to the museum to identify fossil finds, explore our exhibits and collections, and find out what it takes to prepare fossils for museum collections and display. You also may get to scan and print your favorite find!

These tours are a great way to explore paleontology for children and adults of all ages. Half day experiences are also available for those with more limited time or concerns about hiking in the badlands.

School groups, 4-H clubs, scout groups, or other similar educational groups are encouraged to reach out to us about our education rate, and about how we can fit curriculum needs.

This summer, we are also proud to partner with the Sternberg Science Camps in order to host three high school college-prep camps. From June 22 to July 3, we will host 7-10 students for a Paleoacademy camp. This camp invites students to experience field work by helping us excavate a dinosaur, to try their hands at fossil preparation and collection work, and to contribute to museum displays and outreach. Students will have the opportunity to explore a potential future career in paleontology, ask questions about science and college, and roam the badlands of North Dakota to learn about its fossils, geology, and history. The following two weeks, we will host 2 one week prep camps with 7-10 high school students each that will let students focus on how fossils are cleaned and repaired before being displayed or added to collections. Students fly in to locations hosting Sternberg Science Camps from all over the country (and sometimes the world!), and while they often fly in independently and are picked up by camp staff, a portion of students will be brought by their parents, who we also hope will visit the museum (and local businesses) while they are in town.

PIONEER TRAILS REGIONAL MUSEUM

TAX & TOURISM REQUEST

2026

PALEONTOLOGY Field Programs

ESTIMATED FUNDING SOURCES

					Est Sources	
Sternberg Responsibility					$ 21,915	*
Tax & Tourism Request					**$ 8,000**	
Pioneer Trails Regional Museum Indirect Expenditures						
Paleo Lab time use	n/a					
Personnel Costs: Dr. Emily Simpson	n/a					
Transportation: Museum Truck	n/a					
Summer Paleontology Day Tours	20	$ 200.00			$ 4,000	
TOTAL ESTIMATED USES						$ 33,915

ESTIMATED USES

Sternberg Paleontology Academy/Sternberg Fossil Prep Camps
4 weeks, serving up to 30 high school students

USES:	# of daily trips	Miles per day	Per mile	# of vehicles	Est Uses	
Food/Groceries					$ 4,500	*
Housing for Students @ Dakota Winds Hunting Lodge (DWHL)					$ 4,777	*
Landowner Costs for Field Site					$ 750	*
Supplies: Art in Geology activity					$ 1,000	
Supplies: Fossil Prep Tools & Archival Supplies					$ 2,000	*
Supplies: Gear for Field Work					$ 2,000	*
Transportation: 2nd Vehicle Rental					$ 700	*
Transportation: Insurance on Rental vehicle					$ 500	*
Transportation: Mileage Daily from DWHL to Field Site (Paleo academy)	14	120	$ 0.70	2	$ 2,352	*
Transportation: Mileage Daily from DWHL to Bowman (Prep Camp)	14	60	$ 0.70	2	$ 1,176	*
Transportation: Mileage to Bismarck Airport (3 camps)	6	350	$ 0.70	2	$ 2,940	*
Transportation: Supplies including tire pump, jump box & fire extinquisher					$ 200	*
Transportation: ATV gas					$ 20	*
Subtotal Sternberg Camps Est. Use of Funds					$ 22,915	

Summer Paleontology Day Tour Program

USES:	# of tours	Miles per tour	Per mile or per tour	Est Uses	
Advertising: Social Media				$ -	
Advertising: FaceBook ads				$ 150	
Advertising: Bowman&Hettinger Theaters				$ 340	
Advertising: Baker Radio & KPOK programming				$ 125	
Landowner Costs for Field Site	20		$ 50	$ 1,000	
Salary: Intern including Housing Allowance					
# of weeks	11				
Hours per week	40				
$ per hour	$ 15.00				
Payroll Taxes - Employer Match	7.65%			$ 7,105	
Supplies: Field supplies				$ 200	
Supplies: N95 masks				$ 500	
Transportation: Intern's Vehicle Mileage during Sternberg camps (4 out of 11 wks)	7.27	60	$ 0.70	$ 305	
Subtotal Summer Paleontology Day Tour Est. Uses of Funds				$ 9,725	
TOTAL ESTIMATED USES					$ 32,640

SOURCES LESS USES *$ 1,275*

to be reinvested in the Paleontology Programs

Economic Impact by Year

	2022	2023	2024	2025
Hotel	44%	50%	40%	67%
Restaurant	10%	83%	80%	67%
Gas Station	56%	33%	10%	67%

	2022	2023	2024	2025
Average Spent	$ 188.89	$ 214.17	$ 315.00	$ 627.00

	2022	2023	2024	2025
Non-Local	20	79	39	31
Local	8	7	9	5
Combined	28	86	48	36





